

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Dennis  
**Program Period:** 2015  
**Current Dates:** 02/01/15 - 02/28/15  
**Cumulative Dates:** 01/01/15 - 02/28/15

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                     |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget              | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00                | 0.0%               |
| Low-Income Single-Family          | 13,862             | 15,168.48           | 9                        | 38,742                          | 40,178.38           | 25                       | 176,108.59          | 22.8%              |
| Low-Income Multi-Family           | 1,223              | 622.80              | 1                        | 1,223                           | 622.80              | 1                        | 0.00                | 0.0%               |
| <b>LI Subtotal</b>                | <b>15,085</b>      | <b>15,791.28</b>    | <b>10</b>                | <b>39,965</b>                   | <b>40,801.18</b>    | <b>26</b>                | <b>176,108.59</b>   |                    |
| LI % of Total                     | 6.2%               | 10.7%               | 7.4%                     | 5.9%                            | 10.7%               | 9.4%                     | 12.3%               |                    |
| Residential New Construction      | 31,154             | 10,871.62           | 2                        | 31,154                          | 10,871.62           | 2                        | 0.00                | 0.0%               |
| Residential Multi-Family Retrofit | 18,118             | 5,628.64            | 21                       | 18,118                          | 5,628.64            | 21                       | 0.00                | 0.0%               |
| Res Home Energy                   | 35,354             | 83,111.56           | 53                       | 87,558                          | 200,697.67          | 120                      | 580,774.30          | 34.6%              |
| Energy Star HVAC                  | 1,008              | 600.00              | 6                        | 10,516                          | 7,200.00            | 34                       | 0.00                | 0.0%               |
| Energy Star Lighting              | 136,676            | 27,368.61           | 8                        | 333,539                         | 47,825.11           | 11                       | 0.00                | 0.0%               |
| Energy Star Appliance             | 3,072              | 1,648.00            | 33                       | 7,049                           | 3,003.00            | 51                       | 0.00                | 0.0%               |
| <b>Res Subtotal</b>               | <b>225,383</b>     | <b>129,228.43</b>   | <b>123</b>               | <b>487,935</b>                  | <b>275,226.04</b>   | <b>239</b>               | <b>580,774.30</b>   |                    |
| Res % of Total                    | 92.0%              | 87.9%               | 91.1%                    | 72.3%                           | 72.1%               | 86.6%                    | 40.6%               |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 247.50              | 1                        | 41,001.44           | 0.6%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 2,445.25            | 1                        | 58,287.91           | 4.2%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 88,350                          | 13,968.50           | 3                        | 70,801.69           | 19.7%              |
| C&I Govt Large                    | 0                  | 351.25              | 1                        | 0                               | 351.25              | 1                        | 115,502.15          | 0.3%               |
| C&I Small Retrofit                | 4,639              | 1,660.32            | 1                        | 4,639                           | 1,878.74            | 3                        | 157,913.02          | 1.2%               |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 53,992                          | 47,054.85           | 2                        | 116,873.55          | 40.3%              |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 113,049.44          | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>4,639</b>       | <b>2,011.57</b>     | <b>2</b>                 | <b>146,981</b>                  | <b>65,946.09</b>    | <b>11</b>                | <b>673,429.20</b>   |                    |
| C&I % of Total                    | 1.9%               | 1.4%                | 1.5%                     | 21.8%                           | 17.3%               | 4.0%                     | 47.1%               |                    |
| <b>Report Total</b>               | <b>245,107</b>     | <b>147,031.28</b>   | <b>135</b>               | <b>674,881</b>                  | <b>381,973.31</b>   | <b>276</b>               | <b>1,430,312.09</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 306,822.14          |                          | 1,430,312.09        | 21.5%              |