

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	430	3,168.97	1	54,479	70,687.74	45	107,317.58	65.9%
Low-Income Multi-Family	0	0.00	0	2,677	1,407.80	3	0.00	0.0%
LI Subtotal	430	3,168.97	1	57,155	72,095.54	48	107,317.58	
LI % of Total	0.5%	2.2%	0.5%	2.2%	3.2%	4.5%	11.9%	
Residential New Construction	0	0.00	0	2,891	305.12	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	9,206	5,798.03	18	0.00	0.0%
Res Home Energy	54,700	119,610.69	96	461,244	932,576.12	529	573,262.24	162.7%
Energy Star HVAC	12,087	9,400.00	31	78,920	74,425.00	166	0.00	0.0%
Energy Star Lighting	5,212	1,044.00	2	771,504	79,869.05	13	0.00	0.0%
Energy Star Appliance	5,938	2,312.50	50	67,437	12,262.46	258	0.00	0.0%
Res Subtotal	77,937	132,367.19	179	1,391,203	1,105,235.78	986	573,262.24	
Res % of Total	89.9%	93.5%	97.3%	53.7%	48.6%	91.6%	63.6%	
C&I New Construction	0	0.00	0	147,457	74,762.50	1	0.00	0.0%
C&I Govt New Construction	0	531.75	1	0	2,576.00	1	0.00	0.0%
C&I Large Retrofit	0	116.25	1	0	2,575.71	4	0.00	0.0%
C&I Govt Large	3,996	3,971.88	1	409,344	771,101.88	1	0.00	0.0%
C&I Small Retrofit	4,370	1,363.60	1	145,838	91,751.43	22	147,480.83	62.2%
C&I Govt Small	0	0.00	0	138,929	119,234.13	8	72,639.81	164.1%
C&I Products & Services	0	0.00	0	300,737	33,578.00	5	0.00	0.0%
C&I Subtotal	8,366	5,983.48	4	1,142,305	1,095,579.65	42	220,120.64	
C&I % of Total	9.6%	4.2%	2.2%	44.1%	48.2%	3.9%	24.4%	
Report Total	86,733	141,519.64	184	2,590,663	2,272,910.97	1,076	900,700.46	
Budget Comparison					1,214,249.42		900,700.46	134.8%