

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	17,708	18,102.55	16	54,049	67,518.77	45	107,317.58	62.9%
Low-Income Multi-Family	1,793	940.52	2	2,677	1,407.80	3	0.00	0.0%
LI Subtotal	19,501	19,043.07	18	56,725	68,926.57	48	107,317.58	
LI % of Total	6.8%	12.5%	8.2%	2.3%	3.2%	5.0%	11.9%	
Residential New Construction	2,891	305.12	2	2,891	305.12	2	0.00	0.0%
Residential Multi-Family Retrofit	7,404	2,989.97	13	9,206	5,798.03	18	0.00	0.0%
Res Home Energy	49,292	63,022.85	65	406,545	812,965.43	482	573,262.24	141.8%
Energy Star HVAC	15,217	16,525.00	33	66,833	65,025.00	142	0.00	0.0%
Energy Star Lighting	134,590	20,904.30	6	766,292	78,825.05	12	0.00	0.0%
Energy Star Appliance	12,696	3,070.00	74	61,499	9,949.96	208	0.00	0.0%
Res Subtotal	222,090	106,817.24	193	1,313,266	972,868.59	864	573,262.24	
Res % of Total	77.1%	70.1%	88.1%	52.4%	45.6%	90.8%	63.6%	
C&I New Construction	0	0.00	0	147,457	74,762.50	1	0.00	0.0%
C&I Govt New Construction	0	349.00	1	0	2,044.25	1	0.00	0.0%
C&I Large Retrofit	0	798.00	1	0	2,459.46	3	0.00	0.0%
C&I Govt Large	0	0.00	0	405,348	767,130.00	1	0.00	0.0%
C&I Small Retrofit	46,490	24,963.36	4	141,468	90,387.83	21	147,480.83	61.3%
C&I Govt Small	0	400.00	2	138,929	119,234.13	8	72,639.81	164.1%
C&I Products & Services	0	0.00	0	300,737	33,578.00	5	0.00	0.0%
C&I Subtotal	46,490	26,510.36	8	1,133,939	1,089,596.17	40	220,120.64	
C&I % of Total	16.1%	17.4%	3.7%	45.3%	51.1%	4.2%	24.4%	
Report Total	288,081	152,370.67	219	2,503,930	2,131,391.33	952	900,700.46	
Budget Comparison					1,090,106.16		900,700.46	121.0%