

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	9,583	12,838.07	13	31,116	42,591.53	32	107,317.58	39.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	9,583	12,838.07	13	31,116	42,591.53	32	107,317.58	
LI % of Total	1.5%	3.7%	9.4%	2.2%	2.5%	5.6%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	698	562.75	3	981	1,474.46	3	0.00	0.0%
Res Home Energy	52,714	73,563.43	62	228,290	571,030.02	305	573,262.24	99.6%
Energy Star HVAC	6,686	7,925.00	20	34,856	33,300.00	91	0.00	0.0%
Energy Star Lighting	70,056	4,217.35	3	245,227	18,809.40	7	0.00	0.0%
Energy Star Appliance	5,710	1,195.00	30	32,694	5,219.96	98	0.00	0.0%
Res Subtotal	135,864	87,463.53	118	542,048	629,833.84	504	573,262.24	
Res % of Total	22.0%	25.5%	85.5%	39.1%	37.0%	88.7%	63.6%	
C&I New Construction	0	0.00	0	147,457	74,762.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,612.25	3	0.00	0.0%
C&I Govt Large	405,348	192,133.75	1	405,348	767,130.00	1	0.00	0.0%
C&I Small Retrofit	5,091	3,011.18	1	90,068	63,548.91	16	147,480.83	43.1%
C&I Govt Small	61,838	46,526.44	3	138,929	118,729.87	6	72,639.81	163.5%
C&I Products & Services	1,236	376.00	2	31,558	4,688.00	5	0.00	0.0%
C&I Subtotal	473,513	242,047.37	7	813,360	1,030,471.53	32	220,120.64	
C&I % of Total	76.5%	70.7%	5.1%	58.7%	60.5%	5.6%	24.4%	
Report Total	618,960	342,348.97	138	1,386,524	1,702,896.90	568	900,700.46	
Budget Comparison					795,900.33		900,700.46	88.4%