

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2014
Current Dates: 02/01/14 - 02/28/14
Cumulative Dates: 01/01/14 - 02/28/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,710	7,453.42	6	3,710	7,453.42	6	107,317.58	6.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,710	7,453.42	6	3,710	7,453.42	6	107,317.58	
LI % of Total	2.0%	4.7%	4.3%	1.0%	2.6%	2.9%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	37,406	112,710.99	76	57,386	155,963.98	114	573,262.24	27.2%
Energy Star HVAC	1,791	1,950.00	7	10,794	10,200.00	35	0.00	0.0%
Energy Star Lighting	93,941	6,828.35	5	93,941	6,828.35	5	0.00	0.0%
Energy Star Appliance	13,200	2,650.00	34	14,975	3,400.00	35	0.00	0.0%
Res Subtotal	146,339	124,139.34	122	177,096	176,392.33	189	573,262.24	
Res % of Total	80.8%	77.7%	87.8%	46.8%	60.4%	90.9%	63.6%	
C&I New Construction	0	1,107.25	1	147,457	74,646.25	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	1,345.25	2	0	1,534.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,583	2,187.56	3	22,780	8,440.39	4	147,480.83	5.7%
C&I Govt Small	24,438	22,937.72	2	24,438	22,937.72	2	72,639.81	31.6%
C&I Products & Services	3,066	500.00	3	3,066	500.00	3	0.00	0.0%
C&I Subtotal	31,087	28,077.78	11	197,741	108,059.11	13	220,120.64	
C&I % of Total	17.2%	17.6%	7.9%	52.2%	37.0%	6.3%	24.4%	
Report Total	181,136	159,670.54	139	378,547	291,904.86	208	900,700.46	
Budget Comparison					194,795.51		900,700.46	21.6%