

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2013
Current Dates: 08/01/13 - 08/31/13
Cumulative Dates: 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	46,898	49,761.14	43	138,644.98	35.9%
Low-Income Multi-Family	886	572.00	1	886	572.00	1	0.00	0.0%
LI Subtotal	886	572.00	1	47,784	50,333.14	44	138,644.98	
LI % of Total	0.9%	0.3%	0.8%	3.6%	7.0%	6.9%	16.1%	
Residential New Construction	3,702	585.56	1	10,666	1,968.17	3	13,297.06	14.8%
Residential Multi-Family Retrofit	0	35.00	1	20,417	9,605.15	15	0.00	0.0%
Res Home Energy	40,437	150,828.65	81	199,385	465,781.34	269	503,374.50	92.5%
Energy Star HVAC	14,729	12,650.00	27	41,309	41,225.00	102	0.00	0.0%
Energy Star Lighting	8,714	319.00	2	788,373	61,973.30	12	0.00	0.0%
Energy Star Appliance	5,329	350.00	6	41,666	9,824.96	152	0.00	0.0%
Res Subtotal	72,911	164,768.21	118	1,101,816	590,377.92	553	516,671.56	
Res % of Total	75.5%	93.2%	95.9%	82.3%	82.3%	86.7%	59.9%	
C&I New Construction	0	0.00	0	0	3,290.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	20,932	13,854.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	22,829	11,411.92	4	94,935	39,174.29	12	140,351.62	27.9%
C&I Govt Small	0	0.00	0	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	0	0.00	0	58,410	8,180.00	21	0.00	0.0%
C&I Subtotal	22,829	11,411.92	4	189,863	76,914.68	41	206,811.72	
C&I % of Total	23.6%	6.5%	3.3%	14.2%	10.7%	6.4%	24.0%	
Report Total	96,626	176,752.13	123	1,339,463	717,625.74	638	862,128.26	
Budget Comparison					569,100.58		862,128.26	66.0%