

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	50,768	55,932.79	38	121,536.44	46.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	50,768	55,932.79	38	121,536.44	
LI % of Total	0.0%	0.0%	0.0%	8.4%	14.5%	9.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	13,147.86	0.0%
Residential Major Renovation	0	1,529.15	1	3,990	3,737.44	1	0.00	0.0%
Res Home Energy	30,953	49,948.63	49	127,230	238,366.97	191	501,503.71	47.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	4,003	1,959.50	1	0.00	0.0%
Energy Star Lighting	564	22.00	1	306,428	18,100.20	5	0.00	0.0%
Energy Star Appliance	9,796	1,120.00	21	18,849	4,360.00	86	0.00	0.0%
Energy Star HVAC	6,422	8,200.00	37	14,735	20,300.00	53	0.00	0.0%
Res Subtotal	47,735	60,819.78	109	475,235	286,824.11	337	514,651.57	
Res % of Total	76.6%	90.3%	94.0%	79.1%	74.3%	85.1%	69.0%	
C&I New Construction	0	1,731.90	1	0	3,305.10	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,484	3,985.12	3	66,026	37,637.72	15	109,212.95	34.5%
C&I Govt Small	0	0.00	0	3,058	1,423.76	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	6,076	825.00	3	6,076	825.00	3	0.00	0.0%
C&I Subtotal	14,560	6,542.02	7	75,161	43,191.58	21	109,212.95	
C&I % of Total	23.4%	9.7%	6.0%	12.5%	11.2%	5.3%	14.7%	
Report Total	62,295	67,361.80	116	601,164	385,948.48	396	745,400.96	
Budget Comparison					331,937.48		745,400.96	44.5%