

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	13,597	10,687.05	11	30,132	21,917.35	26	121,536.44	18.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,597	10,687.05	11	30,132	21,917.35	26	121,536.44	
LI % of Total	3.5%	6.6%	8.1%	7.2%	11.3%	14.3%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	13,147.86	0.0%
Residential Major Renovation	0	470.85	1	0	470.85	1	0.00	0.0%
Res Home Energy	28,203	109,133.10	64	36,166	122,447.74	82	501,503.71	24.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,650	675.00	1	4,003	1,959.50	1	0.00	0.0%
Energy Star Lighting	305,864	18,078.20	4	305,864	18,078.20	4	0.00	0.0%
Energy Star Appliance	3,938	1,790.00	37	6,271	1,940.00	40	0.00	0.0%
Energy Star HVAC	4,201	7,800.00	13	7,610	11,400.00	18	0.00	0.0%
Res Subtotal	344,856	137,947.15	120	359,914	156,296.29	146	514,651.57	
Res % of Total	89.2%	85.3%	88.2%	85.4%	80.6%	80.2%	69.0%	
C&I New Construction	0	376.70	1	0	918.20	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	27,996	12,731.73	4	28,302	13,396.51	7	109,212.95	12.3%
C&I Govt Small	0	0.00	0	3,058	1,341.58	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	27,996	13,108.43	5	31,360	15,656.29	10	109,212.95	
C&I % of Total	7.2%	8.1%	3.7%	7.4%	8.1%	5.5%	14.7%	
Report Total	386,449	161,742.63	136	421,406	193,869.93	182	745,400.96	
Budget Comparison					157,761.60		745,400.96	21.2%