

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Dennis  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 09/01/11 - 09/30/11  
**Cumulative Dates:** 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,402	19,211.70	5	48,168	144,860.89	38	107,469.94	134.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,402	19,211.70	5	48,168	144,860.89	38	107,469.94	
LI % of Total	1.6%	24.1%	3.4%	3.3%	22.8%	5.2%	14.3%	
Residential New Construction	12,167	2,904.03	4	26,719	5,675.17	9	14,646.08	38.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	21,446	34,813.32	43	212,965	273,932.84	246	391,599.39	70.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,940	538.39	2	3,415	986.95	3	0.00	0.0%
Energy Star Lighting	4,700	550.00	1	814,521	58,495.00	10	0.00	0.0%
Energy Star Appliance	11,057	3,600.00	72	53,306	15,215.00	300	0.00	0.0%
Energy Star HVAC	7,912	5,897.10	12	47,950	38,358.00	82	0.00	0.0%
Res Subtotal	59,222	48,302.84	134	1,158,876	392,662.96	650	406,245.47	
Res % of Total	65.7%	60.6%	90.5%	80.0%	61.7%	89.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	28,972	11,951.26	8	222,880	88,754.42	31	237,159.02	37.4%
C&I Govt Small	0	0.00	0	19,031	8,144.26	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,374.25	1	0.00	0.0%
C&I Products & Services	478	203.70	1	478	203.70	1	0.00	0.0%
C&I Subtotal	29,450	12,154.96	9	242,389	98,476.63	39	237,159.02	
C&I % of Total	32.7%	15.3%	6.1%	16.7%	15.5%	5.4%	31.6%	
Report Total	90,074	79,669.50	148	1,449,433	636,000.48	727	750,874.43	
Budget Comparison					513,223.32		750,874.43	68.4%