

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,725	27,762.98	8	46,766	125,649.19	37	107,469.94	116.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,725	27,762.98	8	46,766	125,649.19	37	107,469.94	
LI % of Total	3.5%	30.6%	5.8%	3.4%	22.6%	6.1%	14.3%	
Residential New Construction	0	0.00	0	14,552	2,771.14	5	14,646.08	18.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	16,469	29,689.68	32	191,519	239,119.52	215	391,599.39	61.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,038	375.36	1	1,475	448.56	2	0.00	0.0%
Energy Star Lighting	111,448	9,014.00	2	809,821	57,945.00	10	0.00	0.0%
Energy Star Appliance	9,681	3,350.00	67	42,249	11,615.00	229	0.00	0.0%
Energy Star HVAC	10,388	8,710.40	20	40,038	32,460.90	72	0.00	0.0%
Res Subtotal	149,024	51,139.44	122	1,099,654	344,360.12	533	406,245.47	
Res % of Total	68.2%	56.4%	88.4%	80.9%	61.9%	88.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	61,827	11,780.51	8	193,908	76,803.16	28	237,159.02	32.4%
C&I Govt Small	0	0.00	0	19,031	8,144.26	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,374.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	61,827	11,780.51	8	212,939	86,321.67	35	237,159.02	
C&I % of Total	28.3%	13.0%	5.8%	15.7%	15.5%	5.8%	31.6%	
Report Total	218,576	90,682.93	138	1,359,359	556,330.98	605	750,874.43	
Budget Comparison					444,343.01		750,874.43	59.2%