

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,968	13,547.80	8	39,041	97,886.21	33	107,469.94	91.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,968	13,547.80	8	39,041	97,886.21	33	107,469.94	
LI % of Total	1.8%	15.2%	8.3%	3.4%	21.0%	6.7%	14.3%	
Residential New Construction	0	0.00	0	14,552	2,771.14	5	14,646.08	18.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	25,192	33,973.95	36	175,050	209,429.84	196	391,599.39	53.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	437	73.20	1	0.00	0.0%
Energy Star Lighting	337,786	17,353.00	5	698,373	48,931.00	9	0.00	0.0%
Energy Star Appliance	6,166	1,500.00	29	32,568	8,265.00	162	0.00	0.0%
Energy Star HVAC	4,253	5,545.50	8	29,650	23,750.50	54	0.00	0.0%
Res Subtotal	373,397	58,372.45	78	950,630	293,220.68	427	406,245.47	
Res % of Total	86.3%	65.4%	81.3%	83.3%	63.0%	87.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	49,718	17,220.79	8	132,081	65,022.65	22	237,159.02	27.4%
C&I Govt Small	1,618	0.00	1	19,031	8,144.26	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	65.00	1	0	1,374.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	51,336	17,285.79	10	151,112	74,541.16	29	237,159.02	
C&I % of Total	11.9%	19.4%	10.4%	13.2%	16.0%	5.9%	31.6%	
Report Total	432,701	89,206.04	96	1,140,783	465,648.05	489	750,874.43	
Budget Comparison					375,109.84		750,874.43	50.0%