

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	8,803	14,158.65	11	18,432	32,338.59	20	107,469.94	30.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,803	14,158.65	11	18,432	32,338.59	20	107,469.94	
LI % of Total	16.9%	26.4%	14.9%	6.8%	14.7%	6.9%	14.3%	
Residential New Construction	0	0.00	0	6,648	968.86	3	14,646.08	6.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	14,072	28,561.83	26	103,177	125,459.00	137	391,599.39	32.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	437	73.20	1	437	73.20	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	48,321	6,736.30	2	0.00	0.0%
Energy Star Appliance	10,542	1,470.00	29	15,788	3,595.00	72	0.00	0.0%
Energy Star HVAC	1,200	406.20	2	20,407	12,875.60	36	0.00	0.0%
Res Subtotal	26,251	30,511.23	58	194,778	149,707.96	251	406,245.47	
Res % of Total	50.5%	57.0%	78.4%	71.7%	68.3%	87.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,678	5,008.71	3	41,214	28,123.36	11	237,159.02	11.9%
C&I Govt Small	8,292	3,462.02	1	17,413	8,144.26	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	390.00	1	0	1,006.35	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,970	8,860.73	5	58,627	37,273.97	17	237,159.02	
C&I % of Total	32.6%	16.6%	6.8%	21.6%	17.0%	5.9%	31.6%	
Report Total	52,024	53,530.61	74	271,837	219,320.52	288	750,874.43	
Budget Comparison					186,889.81		750,874.43	24.9%