

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,794	9,932.20	6	9,629	18,179.94	11	107,469.94	16.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,794	9,932.20	6	9,629	18,179.94	11	107,469.94	
LI % of Total	5.9%	14.9%	7.4%	4.4%	11.0%	4.9%	14.3%	
Residential New Construction	3,959	554.80	1	6,648	968.86	3	14,646.08	6.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	21,794	28,763.31	36	89,105	96,897.17	117	391,599.39	24.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	48,321	6,736.30	2	0.00	0.0%
Energy Star Appliance	1,462	655.00	14	5,246	2,125.00	43	0.00	0.0%
Energy Star HVAC	8,736	6,921.60	18	19,207	12,469.40	34	0.00	0.0%
Res Subtotal	35,951	36,894.71	69	168,527	119,196.73	199	406,245.47	
Res % of Total	55.8%	55.5%	85.2%	76.7%	71.9%	88.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	24,686	18,797.32	5	32,536	23,114.65	10	237,159.02	9.7%
C&I Govt Small	0	877.50	1	9,121	4,682.24	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	616.35	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	24,686	19,674.82	6	41,657	28,413.24	15	237,159.02	
C&I % of Total	38.3%	29.6%	7.4%	19.0%	17.1%	6.7%	31.6%	
Report Total	64,431	66,501.73	81	219,813	165,789.91	225	750,874.43	
Budget Comparison					139,160.62		750,874.43	18.5%