

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	9,201	8,247.74	5	9,201	8,247.74	5	107,469.94	7.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	9,201	8,247.74	5	9,201	8,247.74	5	107,469.94	
LI % of Total	10.7%	14.4%	7.1%	5.8%	8.3%	3.3%	14.3%	
Residential New Construction	1,264	179.80	1	2,689	414.06	2	14,646.08	2.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	25,546	36,489.10	34	67,311	68,133.86	85	391,599.39	17.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	37,761	3,856.30	1	48,321	6,736.30	2	0.00	0.0%
Energy Star Appliance	1,455	670.00	14	3,784	1,470.00	29	0.00	0.0%
Energy Star HVAC	6,871	4,325.60	13	10,471	5,547.80	18	0.00	0.0%
Res Subtotal	72,897	45,520.80	63	132,576	82,302.02	136	406,245.47	
Res % of Total	84.6%	79.5%	90.0%	83.5%	82.9%	90.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	7,850	4,317.33	5	237,159.02	1.8%
C&I Govt Small	4,047	2,898.99	1	9,121	3,804.74	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	585.00	1	0	616.35	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,047	3,483.99	2	16,971	8,738.42	9	237,159.02	
C&I % of Total	4.7%	6.1%	2.9%	10.7%	8.8%	6.0%	31.6%	
Report Total	86,145	57,252.53	70	158,748	99,288.18	150	750,874.43	
Budget Comparison					81,112.99		750,874.43	10.8%