

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,956	17,858.09	7	42,053	79,969.94	33	79,931.79	100.0%
Low-Income Multi-Family	330	8,409.90	6	330	8,409.90	6	20,474.61	41.1%
LI Subtotal	8,286	26,267.99	13	42,383	88,379.84	39	100,406.40	
LI % of Total	3.5%	27.1%	14.6%	3.6%	17.5%	4.4%	17.0%	
Residential New Construction	0	0.00	0	27,252	5,144.81	3	21,111.54	24.4%
Energy Star Lighting	120,161	11,527.95	3	448,055	38,972.50	91	0.00	0.0%
Energy Star Appliance	3,463	1,320.00	27	53,494	18,360.00	369	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,058	1,310.30	19	20,113.30	6.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	12,557.99	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	13,955.63	0.0%
Residential Conservation Service	33,024	27,818.63	37	279,997	209,891.06	266	255,913.00	82.0%
Energy Star HVAC	1,518	1,864.00	4	42,515	34,491.70	73	0.00	0.0%
Res Subtotal	158,166	42,530.58	71	862,371	308,170.37	821	323,651.46	
Res % of Total	67.0%	43.9%	79.8%	72.5%	61.1%	93.2%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	36,234	12,000.00	1	36,234	12,000.00	1	0.00	0.0%
C&I Small Retrofit	20,238	12,251.68	3	234,512	89,200.58	17	166,599.56	53.5%
C&I Govt Small	12,972	3,723.50	1	12,972	3,723.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,457	2,900.00	1	0.00	0.0%
C&I Subtotal	69,444	27,975.18	5	285,175	108,204.08	21	166,599.56	
C&I % of Total	29.4%	28.9%	5.6%	24.0%	21.4%	2.4%	28.2%	
Report Total	235,896	96,773.75	89	1,189,929	504,754.29	881	590,657.42	
Budget Comparison					393,926.59		590,657.42	66.7%