

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,818	9,352.00	5	26,754	31,460.13	21	79,931.79	39.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	20,474.61	0.0%
LI Subtotal	4,818	9,352.00	5	26,754	31,460.13	21	100,406.40	
LI % of Total	3.9%	23.5%	5.5%	4.6%	12.1%	4.0%	17.0%	
Residential New Construction	0	0.00	0	18,054	3,559.64	2	21,111.54	16.9%
Energy Star Lighting	82,280	10,450.00	3	175,099	17,215.00	86	0.00	0.0%
Energy Star Appliance	5,793	2,385.00	48	26,430	9,625.00	196	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	11,058	1,310.30	19	20,113.30	6.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	12,557.99	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	13,955.63	0.0%
Residential Conservation Service	28,842	16,396.25	33	156,871	124,262.26	166	255,913.00	48.6%
Energy Star HVAC	600	203.70	1	14,707	9,583.50	26	0.00	0.0%
Res Subtotal	117,515	29,434.95	85	402,219	165,555.70	495	323,651.46	
Res % of Total	95.3%	73.9%	93.4%	69.1%	63.7%	94.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	952	1,042.73	1	151,694	60,090.86	7	166,599.56	36.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,457	2,900.00	1	0.00	0.0%
C&I Subtotal	952	1,042.73	1	153,151	62,990.86	8	166,599.56	
C&I % of Total	0.8%	2.6%	1.1%	26.3%	24.2%	1.5%	28.2%	
Report Total	123,285	39,829.68	91	582,125	260,006.69	524	590,657.42	
Budget Comparison					220,683.19		590,657.42	37.4%