

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,794	1,051.70	2	33,111	48,031.73	39	48,205.00	99.6%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,794	1,051.70	2	46,351	79,112.23	40	53,669.00	
LI % of Total	2.5%	2.4%	3.3%	5.4%	19.8%	5.5%	20.1%	
Residential New Construction	0	0.00	0	0	100.00	1	0.00	0.0%
Energy Star Lighting	0	0.00	1	139,185	4,961.71	282	0.00	0.0%
Energy Star Appliance	2,540	1,190.00	21	19,775	10,020.00	137	0.00	0.0%
Residential Conservation Service	14,101	14,905.18	31	177,135	120,379.32	242	127,094.00	94.7%
Energy Star HVAC	720	516.00	1	1,440	1,032.00	2	0.00	0.0%
Res Subtotal	17,361	16,611.18	54	337,535	136,493.03	664	127,094.00	
Res % of Total	24.2%	37.2%	90.0%	39.5%	34.2%	91.3%	47.6%	
C&I New Construction	0	0.00	0	5,859	995.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,410	4,756.00	1	0.00	0.0%
C&I Small Retrofit	52,497	27,031.27	4	375,097	164,364.34	19	86,471.99	190.1%
C&I Govt Small	0	0.00	0	5,152	3,250.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	52,497	27,031.27	4	470,733	182,966.09	23	86,471.99	
C&I % of Total	73.3%	60.5%	6.7%	55.1%	45.9%	3.2%	32.4%	
Report Total	71,652	44,694.15	60	854,619	398,571.35	727	267,234.99	
Budget Comparison					363,855.89		267,234.99	136.2%