

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,720	2,524.05	3	26,648	43,760.53	31	48,205.00	90.8%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,720	2,524.05	3	39,888	74,841.03	32	53,669.00	
LI % of Total	10.0%	9.4%	3.8%	6.9%	25.0%	6.2%	20.1%	
Residential New Construction	0	0.00	0	0	100.00	1	0.00	0.0%
Energy Star Lighting	1,721	91.00	6	94,242	3,736.71	237	0.00	0.0%
Energy Star Appliance	3,375	1,655.00	28	10,225	5,275.00	65	0.00	0.0%
Residential Conservation Service	29,775	17,585.43	41	111,066	84,556.28	167	127,094.00	66.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	34,871	19,331.43	75	215,533	93,667.99	470	127,094.00	
Res % of Total	74.1%	71.8%	93.8%	37.2%	31.2%	90.7%	47.6%	
C&I New Construction	0	0.00	0	5,859	995.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,331	1,827.32	1	250,952	117,406.21	13	86,471.99	135.8%
C&I Govt Small	5,152	3,250.00	1	5,152	3,250.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,483	5,077.32	2	324,178	131,251.96	16	86,471.99	
C&I % of Total	15.9%	18.9%	2.5%	55.9%	43.8%	3.1%	32.4%	
Report Total	47,074	26,932.80	80	579,599	299,760.98	518	267,234.99	
Budget Comparison					276,803.52		267,234.99	103.6%