

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	7,155	14,432.47	13	12,544	27,198.18	22	48,205.00	56.4%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,155	14,432.47	13	25,784	58,278.68	23	53,669.00	
LI % of Total	5.0%	35.3%	11.0%	11.4%	47.7%	11.6%	20.1%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	45,758	1,283.71	57	50,570	1,494.71	81	0.00	0.0%
Energy Star Appliance	1,080	600.00	3	3,470	1,870.00	11	0.00	0.0%
Residential Conservation Service	9,675	8,023.85	41	28,585	22,827.93	75	127,094.00	18.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	56,513	9,907.56	101	82,625	26,192.64	167	127,094.00	
Res % of Total	39.4%	24.2%	85.6%	36.5%	21.4%	84.3%	47.6%	
C&I New Construction	5,859	920.00	1	5,859	920.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,849	6,081.68	2	50,043	27,241.84	6	86,471.99	31.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	62,215	9,600.00	1	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	79,923	16,601.68	4	118,117	37,761.84	8	86,471.99	
C&I % of Total	55.7%	40.5%	3.4%	52.1%	30.9%	4.0%	32.4%	
Report Total	143,591	40,941.71	118	226,526	122,233.16	198	267,234.99	
Budget Comparison					108,348.45		267,234.99	40.5%