

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,201	4,921.00	8	47,797	41,556.61	40	31,016.79	134.0%
Low-Income Multi-Family	50,732	22,128.96	21	68,212	60,172.22	30	3,445.54	1746.4%
LI Subtotal	54,933	27,049.96	29	116,009	101,728.83	70	34,462.33	
LI % of Total	53.8%	59.7%	25.2%	25.4%	41.6%	12.1%	23.2%	
Residential New Construction	3,876	656.88	1	3,876	656.88	1	16,817.74	3.9%
Energy Star Lighting	9,752	368.00	54	66,479	2,745.81	281	0.00	0.0%
Energy Star Appliance	2,400	1,270.00	8	19,571	8,317.50	55	0.00	0.0%
Residential Conservation Service	8,623	5,488.71	22	136,262	67,113.52	160	53,692.14	125.0%
Res Subtotal	24,651	7,783.59	85	226,188	78,833.71	497	70,509.88	
Res % of Total	24.1%	17.2%	73.9%	49.5%	32.2%	85.8%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	22,515	10,452.48	1	64,679	29,819.00	7	43,407.06	68.7%
C&I Govt Small	0	0.00	0	49,726	34,249.06	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	22,515	10,452.48	1	114,405	64,068.06	12	43,407.06	
C&I % of Total	22.1%	23.1%	0.9%	25.1%	26.2%	2.1%	29.3%	
Report Total	102,099	45,286.03	115	456,602	244,630.60	579	148,379.27	
Budget Comparison					199,318.23		148,379.27	134.3%