

Program Activity by Town

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Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,704	2,290.30	5	28,971	15,657.50	23	31,016.79	50.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,445.54	0.0%
LI Subtotal	3,704	2,290.30	5	28,971	15,657.50	23	34,462.33	
LI % of Total	14.7%	27.3%	16.1%	19.2%	26.4%	8.8%	23.2%	
Residential New Construction	0	0.00	0	0	0.00	0	16,817.74	0.0%
Energy Star Lighting	1,417	52.50	11	32,666	1,290.81	120	0.00	0.0%
Energy Star Appliance	1,440	800.00	4	14,426	5,672.50	37	0.00	0.0%
Residential Conservation Service	13,560	3,148.39	10	58,624	28,730.63	79	53,692.14	53.5%
Res Subtotal	16,417	4,000.89	25	105,716	35,693.94	236	70,509.88	
Res % of Total	65.1%	47.8%	80.6%	69.9%	60.2%	90.1%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,084	2,087.48	1	16,466	7,173.88	2	43,407.06	16.5%
C&I Govt Small	0	0.00	0	0	732.23	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,084	2,087.48	1	16,466	7,906.11	3	43,407.06	
C&I % of Total	20.2%	24.9%	3.2%	10.9%	13.3%	1.1%	29.3%	
Report Total	25,205	8,378.67	31	151,153	59,257.55	262	148,379.27	
Budget Comparison					51,562.01		148,379.27	34.8%