

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 04/01/08 - 04/30/08
Cumulative Dates: 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,797	4,051.80	5	25,267	13,367.20	19	31,016.79	43.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,445.54	0.0%
LI Subtotal	4,797	4,051.80	5	25,267	13,367.20	19	34,462.33	
LI % of Total	26.7%	50.5%	9.6%	20.1%	26.3%	8.1%	23.2%	
Residential New Construction	0	0.00	0	0	0.00	0	16,817.74	0.0%
Energy Star Lighting	4,355	218.06	31	31,021	1,238.31	109	0.00	0.0%
Energy Star Appliance	360	200.00	1	12,986	4,872.50	33	0.00	0.0%
Residential Conservation Service	8,435	3,560.55	15	45,064	25,582.24	73	53,692.14	47.6%
Res Subtotal	13,150	3,978.61	47	89,071	31,693.05	215	70,509.88	
Res % of Total	73.3%	49.5%	90.4%	70.8%	62.3%	91.1%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,382	5,086.40	1	43,407.06	11.7%
C&I Govt Small	0	0.00	0	0	732.23	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	11,382	5,818.63	2	43,407.06	
C&I % of Total	0.0%	0.0%	0.0%	9.1%	11.4%	0.8%	29.3%	
Report Total	17,947	8,030.41	52	125,720	50,878.88	236	148,379.27	
Budget Comparison					44,035.84		148,379.27	29.7%