

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 03/01/08 - 03/31/08
Cumulative Dates: 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	959	605.50	1	20,471	9,315.40	15	31,016.79	30.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,445.54	0.0%
LI Subtotal	959	605.50	1	20,471	9,315.40	15	34,462.33	
LI % of Total	3.3%	4.2%	1.8%	19.1%	21.7%	7.9%	23.2%	
Residential New Construction	0	0.00	0	0	0.00	0	16,817.74	0.0%
Energy Star Lighting	3,863	152.40	30	26,324	1,020.25	79	0.00	0.0%
Energy Star Appliance	1,080	600.00	3	12,626	4,672.50	32	0.00	0.0%
Residential Conservation Service	11,447	7,684.58	21	36,629	22,021.69	62	53,692.14	41.0%
Res Subtotal	16,390	8,436.98	54	75,579	27,714.44	173	70,509.88	
Res % of Total	57.0%	59.2%	94.7%	70.4%	64.7%	91.1%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,382	5,086.40	1	11,382	5,086.40	1	43,407.06	11.7%
C&I Govt Small	0	134.00	1	0	732.23	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	11,382	5,220.40	2	11,382	5,818.63	2	43,407.06	
C&I % of Total	39.6%	36.6%	3.5%	10.6%	13.6%	1.1%	29.3%	
Report Total	28,731	14,262.88	57	107,432	42,848.47	190	148,379.27	
Budget Comparison					36,423.49		148,379.27	24.5%