

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,394	1,181.70	2	34,203	21,535.06	32	25,504.68	84.4%
Low-Income Multi-Family	46,626	3,005.14	52	46,626	3,005.14	52	2,833.86	106.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	49,020	4,186.84	54	80,829	24,540.20	84	28,338.54	
LI % of Total	7.2%	12.1%	45.8%	5.8%	10.9%	12.3%	12.7%	
Residential New Construction	0	528.32	2	0	528.32	2	14,700.02	3.6%
Residential Conservation Service	12,100	4,954.07	20	110,352	48,657.79	130	48,176.34	101.0%
Energy Star Lighting	527,428	17,659.65	21	962,076	31,437.95	290	18,911.18	166.2%
Energy Star Appliance	7,650	1,630.00	20	60,082	15,175.00	162	12,607.46	120.4%
Res Subtotal	547,178	24,772.04	63	1,132,510	95,799.06	584	94,395.00	
Res % of Total	80.5%	71.8%	53.4%	81.6%	42.6%	85.6%	42.3%	
C&I New Construction	0	0.00	0	0	92.21	1	3,643.37	2.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	4,307.87	0.0%
C&I Small Retrofit	0	0.00	0	60,712	20,862.91	8	44,466.71	46.9%
C&I Govt New Construction	83,480	5,557.75	1	108,230	80,754.76	2	2,099.64	3846.1%
C&I Govt Small	0	0.00	0	0	32.50	1	28,189.64	0.1%
C&I Govt Large	0	0.00	0	0	0.00	0	16,080.45	0.0%
C&I Products & Services	0	0.00	0	6,126	2,892.50	2	1,375.40	210.3%
C&I Subtotal	83,480	5,557.75	1	175,068	104,634.88	14	100,163.08	
C&I % of Total	12.3%	16.1%	0.8%	12.6%	46.5%	2.1%	44.9%	
Report Total	679,678	34,516.63	118	1,388,406	224,974.14	682	222,896.62	
Budget Comparison					224,974.14		222,896.62	100.9%