

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|---------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| LI Single Family | 1,624 | 4,049.40 | 6 | 11,474 | 12,367.90 | 34 | 15,509.66 | 79.7% |
| LI Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 7,919.81 | 0.0% |
| LI New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 1,624 | 4,049.40 | 6 | 11,474 | 12,367.90 | 34 | 23,429.47 | |
| LI % of Total | 2.1% | 16.0% | 12.8% | 2.0% | 10.1% | 7.5% | 21.2% | |
| Residential New Construction | 0 | 0.00 | 0 | 8,362 | 2,373.00 | 3 | 12,546.36 | 18.9% |
| Residential Products & Services | 15,103 | 2,604.95 | 21 | 236,700 | 24,996.05 | 332 | 0.00 | 0.0% |
| Res MassSave | 24,452 | 4,766.77 | 17 | 91,356 | 25,803.80 | 69 | 38,490.38 | 67.0% |
| Res Subtotal | 39,555 | 7,371.72 | 38 | 336,418 | 53,172.85 | 404 | 51,036.74 | |
| Res % of Total | 50.0% | 29.2% | 80.9% | 57.6% | 43.6% | 89.2% | 46.3% | |
| C&I New Construction | 0 | 32.50 | 1 | 0 | 32.50 | 1 | 0.00 | 0.0% |
| Medium and Large C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Small C&I Retrofit | 0 | 0.00 | 0 | 121,895 | 31,197.16 | 2 | 35,879.97 | 86.9% |
| Government | 0 | 32.50 | 1 | 8,493 | 2,233.05 | 3 | 0.00 | 0.0% |
| C&I Products and Services | 38,006 | 13,798.00 | 1 | 43,632 | 18,424.00 | 2 | 0.00 | 0.0% |
| C&I Subtotal | 38,006 | 13,863.00 | 3 | 174,020 | 51,886.71 | 8 | 35,879.97 | |
| C&I % of Total | 48.0% | 54.8% | 6.4% | 29.8% | 42.6% | 1.8% | 32.5% | |
| NEEP Products and Services | 0 | 0.00 | 0 | 62,326 | 4,443.58 | 7 | 0.00 | 0.0% |
| Report Total | 79,185 | 25,284.12 | 47 | 584,238 | 121,871.04 | 453 | 110,346.18 | |
| Budget Comparison | | | | | 71,741.86 | | 110,346.18 | 65.0% |