

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 04/01/06 - 04/30/06
Cumulative Dates: 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	7,890	6,620.70	22	15,509.66	42.7%
LI Multi-Family	0	0.00	0	0	0.00	0	7,919.81	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	7,890	6,620.70	22	23,429.47	
LI % of Total	0.0%	0.0%	0.0%	2.5%	8.5%	6.1%	21.2%	
Residential New Construction	0	0.00	0	2,179	831.75	1	12,546.36	6.6%
Residential Products & Services	13,477	2,675.25	61	65,485	15,283.80	283	0.00	0.0%
Res MassSave	6,815	2,407.50	9	42,161	13,473.78	43	38,490.38	35.0%
Res Subtotal	20,292	5,082.75	70	109,825	29,589.33	327	51,036.74	
Res % of Total	100.0%	100.0%	100.0%	34.7%	37.8%	90.6%	46.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	121,895	31,197.16	2	35,879.97	86.9%
Government	0	0.00	0	8,493	1,710.00	2	0.00	0.0%
C&I Products and Services	0	0.00	0	5,626	4,626.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	136,014	37,533.16	5	35,879.97	
C&I % of Total	0.0%	0.0%	0.0%	43.0%	48.0%	1.4%	32.5%	
NEEP Products and Services	0	0.00	0	62,326	4,443.58	7	0.00	0.0%
Report Total	20,292	5,082.75	70	316,055	78,186.77	361	110,346.18	
Budget Comparison					52,123.39		110,346.18	47.2%