

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2025
 Current Dates: 4/1/2025 - 4/30/2025
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	1,385.02	\$22,354.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,059.00	\$31,055.06	7	3,839.00	\$58,359.19	13	\$85,791.59	68.02%
A2b - Residential Conservation Services (RCS)	0.00	\$2,195.00	8	0.00	\$2,195.00	8	\$14,653.48	14.98%
A2c - Residential Retail	5,951.83	\$10,175.00	3	6,976.07	\$23,035.00	10	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	7,010.83	\$43,460.06	19.00	12,200.09	\$105,978.69	35	\$100,445.07	
Res % of Total	57.42%	77.08%	90.48%	102.98%	52.85%	92.11%	45.27%	
B1a - Income Eligible Coordinated Delivery	4,024.21	\$12,696.00	1	-1,528.33	\$94,331.64	2	\$76,668.39	123.04%
IE Subtotal	4,024.21	\$12,696.00	1.00	-1,528.33	\$94,331.64	2	\$76,668.39	
IE % of Total	32.96%	22.52%	4.76%	-12.90%	47.04%	5.26%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$44,772.78	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$225.00	1	1,175.62	\$225.00	1	\$0.00	0.00%
C&I Subtotal	1,175.62	\$225.00	1.00	1,175.62	\$225.00	1	\$44,772.78	
C&I % of Total	9.63%	0.40%	4.76%	9.92%	0.11%	2.63%	20.18%	
Total	12,210.67	\$56,381.06	21	11,847.38	\$200,535.33	38	\$221,886.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.