

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$393.75	1	0.00	\$393.75	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,348.00	\$23,634.15	5	2,348.00	\$23,634.15	5	\$53,073.92	44.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$6,512.00	0.00%
A2c - Residential Retail	161.00	\$200.00	1	149.00	\$230.00	2	\$0.00	0.00%
Res Subtotal	2,509.00	\$24,227.90	7.00	2,497.00	\$24,257.90	8	\$59,585.92	
Res % of Total	-82.44%	22.63%	77.78%	-81.72%	22.65%	80.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	-5,552.54	\$81,635.64	1	-5,552.54	\$81,635.64	1	\$29,363.03	278.02%
IE Subtotal	-5,552.54	\$81,635.64	1.00	-5,552.54	\$81,635.64	1	\$29,363.03	
IE % of Total	182.44%	76.26%	11.11%	181.72%	76.24%	10.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,182.50	1	0.00	\$1,182.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$44,310.70	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$1,182.50	1.00	0.00	\$1,182.50	1	\$44,310.70	
C&I % of Total	0.00%	1.10%	11.11%	0.00%	1.10%	10.00%	33.25%	
Total	-3,043.54	\$107,046.04	9	-3,055.54	\$107,076.04	10	\$133,259.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.