

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2025
 Current Dates: 1/1/2025 - 1/31/2025
 Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$53,073.92	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$6,512.00	0.00%
A2c - Residential Retail	-12.00	\$30.00	1	-12.00	\$30.00	1	\$0.00	0.00%
Res Subtotal	-12.00	\$30.00	1.00	-12.00	\$30.00	1	\$59,585.92	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$29,363.03	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$29,363.03	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$44,310.70	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$44,310.70	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	-12.00	\$30.00	1	-12.00	\$30.00	1	\$133,259.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.