

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2024
 Current Dates: 12/1/2024 - 12/31/2024
 Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	32,678.65	\$49,180.75	4	90,701.05	\$115,224.75	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,719.00	\$42,850.57	7	25,918.00	\$191,745.27	67	\$54,769.33	350.10%
A2b - Residential Conservation Services (RCS)	0.00	\$1,030.00	4	0.00	\$21,680.00	79	\$6,512.00	332.92%
A2c - Residential Retail	-34,522.68	\$50,262.20	14	-80,249.54	\$200,694.67	66	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,594.96	5	\$0.00	0.00%
Res Subtotal	1,874.97	\$143,323.52	29.00	36,369.51	\$550,939.65	229	\$61,281.33	
Res % of Total	32.07%	52.65%	100.00%	59.41%	61.95%	94.24%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,971.00	\$128,883.76	0	3,024.36	\$302,477.21	7	\$22,679.34	1333.71%
IE Subtotal	3,971.00	\$128,883.76	0.00	3,024.36	\$302,477.21	7	\$22,679.34	
IE % of Total	67.93%	47.35%	0.00%	4.94%	34.01%	2.88%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	14,959.00	\$28,224.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	401.00	\$6,639.50	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,468.37	\$1,040.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	21,828.37	\$35,904.00	7	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	35.65%	4.04%	2.88%	26.37%	
Total	5,845.97	\$272,207.28	29	61,222.24	\$889,320.86	243	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.