

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2024  
 Current Dates: 10/1/2024 - 10/31/2024  
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	18,492.68	\$13,488.50	2	46,459.23	\$59,004.50	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,152.00	\$15,698.02	16	22,199.00	\$159,067.56	60	\$54,769.33	290.43%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,960.00	15	0.00	\$19,260.00	70	\$6,512.00	295.76%
<b>A2c - Residential Retail</b>	-5,347.25	\$7,350.99	6	-43,340.21	\$150,629.72	54	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,790.30	1	0.00	\$21,594.96	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>17,297.43</b>	<b>\$47,287.81</b>	<b>40.00</b>	<b>25,318.02</b>	<b>\$409,556.74</b>	<b>197</b>	<b>\$61,281.33</b>	
<b>Res % of Total</b>	<b>73.58%</b>	<b>58.87%</b>	<b>95.24%</b>	<b>131.07%</b>	<b>59.75%</b>	<b>92.49%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,212.00	\$30,912.00	0	-946.64	\$173,593.45	7	\$22,679.34	765.43%
<b>IE Subtotal</b>	<b>6,212.00</b>	<b>\$30,912.00</b>	<b>0.00</b>	<b>-946.64</b>	<b>\$173,593.45</b>	<b>7</b>	<b>\$22,679.34</b>	
<b>IE % of Total</b>	<b>26.42%</b>	<b>38.48%</b>	<b>0.00%</b>	<b>-4.90%</b>	<b>25.33%</b>	<b>3.29%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	14,959.00	\$28,224.50	3	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$2,125.00	2	-26,483.00	\$73,014.50	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	6,468.37	\$1,040.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$2,125.00</b>	<b>2.00</b>	<b>-5,055.63</b>	<b>\$102,279.00</b>	<b>9</b>	<b>\$30,074.67</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>2.65%</b>	<b>4.76%</b>	<b>-26.17%</b>	<b>14.92%</b>	<b>4.23%</b>	<b>26.37%</b>	
<b>Total</b>	<b>23,509.43</b>	<b>\$80,324.81</b>	<b>42</b>	<b>19,315.75</b>	<b>\$685,429.19</b>	<b>213</b>	<b>\$114,035.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.