

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2024
 Current Dates: 8/1/2024 - 8/31/2024
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,546.05	\$15,735.00	1	25,167.86	\$42,805.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,555.00	\$54,960.67	11	17,809.00	\$135,325.51	46	\$54,769.33	247.08%
A2b - Residential Conservation Services (RCS)	0.00	\$2,460.00	9	0.00	\$14,480.00	52	\$6,512.00	222.36%
A2c - Residential Retail	2,144.30	\$3,040.00	5	-34,854.61	\$131,731.48	47	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$12,498.95	4	\$0.00	0.00%
Res Subtotal	8,245.35	\$76,195.67	26.00	8,122.25	\$336,841.44	154	\$61,281.33	
Res % of Total	84.90%	83.71%	92.86%	-181.75%	58.77%	92.22%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,466.00	\$14,826.69	2	-7,535.64	\$137,905.79	6	\$22,679.34	608.07%
IE Subtotal	1,466.00	\$14,826.69	2.00	-7,535.64	\$137,905.79	6	\$22,679.34	
IE % of Total	15.10%	16.29%	7.14%	168.62%	24.06%	3.59%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	14,959.00	\$28,224.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-26,483.00	\$69,119.50	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,468.37	\$1,040.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-5,055.63	\$98,384.00	7	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	113.13%	17.17%	4.19%	26.37%	
Total	9,711.35	\$91,022.36	28	-4,469.02	\$573,131.23	167	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.