

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 21,621.81 | \$27,070.50 | 4 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 3,590.00 | \$4,245.16 | 6 | 15,254.00 | \$80,364.84 | 37 | \$54,769.33 | 146.73% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,855.00 | 7 | 0.00 | \$12,020.00 | 43 | \$6,512.00 | 184.58% |
| A2c - Residential Retail | 411.48 | \$11,350.00 | 12 | -36,998.91 | \$128,691.48 | 42 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$150.00 | 1 | 0.00 | \$12,498.95 | 4 | \$0.00 | 0.00% |
| Res Subtotal | 4,001.48 | \$17,600.16 | 26.00 | -123.10 | \$260,645.77 | 130 | \$61,281.33 | |
| Res % of Total | 85.02% | 79.50% | 89.66% | 0.87% | 54.06% | 90.91% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 304.00 | \$420.00 | 2 | -9,001.64 | \$123,079.10 | 6 | \$22,679.34 | 542.69% |
| IE Subtotal | 304.00 | \$420.00 | 2.00 | -9,001.64 | \$123,079.10 | 6 | \$22,679.34 | |
| IE % of Total | 6.46% | 1.90% | 6.90% | 63.48% | 25.53% | 4.20% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 14,959.00 | \$28,224.50 | 3 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$30,074.67 | 0.00% |
| C2a - C&I Existing Building Retrofit - Municipal | 401.00 | \$4,119.50 | 1 | -26,483.00 | \$69,119.50 | 2 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 6,468.37 | \$1,040.00 | 2 | \$0.00 | 0.00% |
| C&I Subtotal | 401.00 | \$4,119.50 | 1.00 | -5,055.63 | \$98,384.00 | 7 | \$30,074.67 | |
| C&I % of Total | 8.52% | 18.61% | 3.45% | 35.65% | 20.41% | 4.90% | 26.37% | |
| Total | 4,706.48 | \$22,139.66 | 29 | -14,180.37 | \$482,108.87 | 143 | \$114,035.34 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.