

# Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2024  
 Current Dates: 6/1/2024 - 6/30/2024  
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	6,277.97	\$4,501.50	1	21,621.81	\$27,070.50	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	440.00	\$103.88	2	11,664.00	\$79,286.87	31	\$54,769.33	144.77%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$285.00	1	0.00	\$10,165.00	36	\$6,512.00	156.10%
<b>A2c - Residential Retail</b>	-2,060.39	\$25,307.50	8	-37,410.39	\$117,341.48	31	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,457.84	2	0.00	\$12,348.95	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,657.58</b>	<b>\$37,655.72</b>	<b>14.00</b>	<b>-4,124.58</b>	<b>\$246,212.80</b>	<b>106</b>	<b>\$61,281.33</b>	
<b>Res % of Total</b>	<b>-78.94%</b>	<b>24.91%</b>	<b>87.50%</b>	<b>21.84%</b>	<b>53.16%</b>	<b>91.38%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-10,557.64	\$113,541.20	2	-9,305.64	\$122,659.10	4	\$22,679.34	540.84%
<b>IE Subtotal</b>	<b>-10,557.64</b>	<b>\$113,541.20</b>	<b>2.00</b>	<b>-9,305.64</b>	<b>\$122,659.10</b>	<b>4</b>	<b>\$22,679.34</b>	
<b>IE % of Total</b>	<b>178.94%</b>	<b>75.09%</b>	<b>12.50%</b>	<b>49.27%</b>	<b>26.48%</b>	<b>3.45%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	14,959.00	\$28,224.50	3	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	-26,884.00	\$65,000.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	6,468.37	\$1,040.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-5,456.63</b>	<b>\$94,264.50</b>	<b>6</b>	<b>\$30,074.67</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>28.89%</b>	<b>20.35%</b>	<b>5.17%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-5,900.06</b>	<b>\$151,196.92</b>	<b>16</b>	<b>-18,886.85</b>	<b>\$463,136.40</b>	<b>116</b>	<b>\$114,035.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.