

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	15,343.84	\$22,569.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,719.00	\$7,853.82	17	11,224.00	\$79,182.99	29	\$54,769.33	144.58%
A2b - Residential Conservation Services (RCS)	0.00	\$5,170.00	19	0.00	\$9,880.00	35	\$6,512.00	151.72%
A2c - Residential Retail	-3,914.94	\$8,988.49	7	-35,350.00	\$92,033.98	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,821.11	1	0.00	\$4,891.11	2	\$0.00	0.00%
Res Subtotal	804.06	\$26,833.42	44.00	-8,782.16	\$208,557.08	94	\$61,281.33	
Res % of Total	3.85%	46.53%	89.80%	67.62%	66.86%	91.26%	53.74%	
B1a - Income Eligible Coordinated Delivery	652.00	\$7,123.90	2	1,252.00	\$9,117.90	3	\$22,679.34	40.20%
IE Subtotal	652.00	\$7,123.90	2.00	1,252.00	\$9,117.90	3	\$22,679.34	
IE % of Total	3.12%	12.35%	4.08%	-9.64%	2.92%	2.91%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	14,959.00	\$22,863.00	2	14,959.00	\$28,224.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-26,884.00	\$65,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,477.00	\$850.00	1	6,468.37	\$1,040.00	2	\$0.00	0.00%
C&I Subtotal	19,436.00	\$23,713.00	3.00	-5,456.63	\$94,264.50	6	\$30,074.67	
C&I % of Total	93.03%	41.12%	6.12%	42.02%	30.22%	5.83%	26.37%	
Total	20,892.06	\$57,670.32	49	-12,986.79	\$311,939.48	103	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.