

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,874.25	\$19,948.50	2	15,343.84	\$22,569.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,701.00	\$30,034.77	7	6,505.00	\$71,329.17	14	\$54,769.33	130.24%
A2b - Residential Conservation Services (RCS)	0.00	\$2,140.00	8	0.00	\$4,710.00	16	\$6,512.00	72.33%
A2c - Residential Retail	-29,201.32	\$35,525.00	6	-31,435.06	\$83,045.49	18	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	-10,626.07	\$87,718.27	25.00	-9,586.22	\$181,723.66	53	\$61,281.33	
Res % of Total	28.33%	57.44%	96.15%	28.30%	71.47%	92.98%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	600.00	\$1,994.00	1	\$22,679.34	8.79%
IE Subtotal	0.00	\$0.00	0.00	600.00	\$1,994.00	1	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	-1.77%	0.78%	1.75%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$5,361.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	-26,884.00	\$65,000.00	1	-26,884.00	\$65,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,991.37	\$190.00	1	\$0.00	0.00%
C&I Subtotal	-26,884.00	\$65,000.00	1.00	-24,892.63	\$70,551.50	3	\$30,074.67	
C&I % of Total	71.67%	42.56%	3.85%	73.48%	27.75%	5.26%	26.37%	
Total	-37,510.07	\$152,718.27	26	-33,878.85	\$254,269.16	57	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.