

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,469.59	\$2,620.50	1	2,469.59	\$2,620.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$16,839.08	4	374.00	\$41,154.62	6	\$54,769.33	75.14%
A2b - Residential Conservation Services (RCS)	0.00	\$1,290.00	3	0.00	\$1,575.00	4	\$6,512.00	24.19%
A2c - Residential Retail	6,930.60	\$10,100.00	2	8,488.00	\$11,127.00	8	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	9,400.19	\$30,849.58	10.00	11,331.59	\$56,477.12	19	\$61,281.33	
Res % of Total	94.00%	85.56%	83.33%	94.97%	91.56%	90.48%	53.74%	
B1a - Income Eligible Coordinated Delivery	600.00	\$1,994.00	1	600.00	\$1,994.00	1	\$22,679.34	8.79%
IE Subtotal	600.00	\$1,994.00	1.00	600.00	\$1,994.00	1	\$22,679.34	
IE % of Total	6.00%	5.53%	8.33%	5.03%	3.23%	4.76%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$3,214.50	1	0.00	\$3,214.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$3,214.50	1.00	0.00	\$3,214.50	1	\$30,074.67	
C&I % of Total	0.00%	8.91%	8.33%	0.00%	5.21%	4.76%	26.37%	
Total	10,000.19	\$36,058.08	12	11,931.59	\$61,685.62	21	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.