

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	374.00	\$24,315.54	2	374.00	\$24,315.54	2	\$54,769.33	44.40%
A2b - Residential Conservation Services (RCS)	0.00	\$285.00	1	0.00	\$285.00	1	\$6,512.00	4.38%
A2c - Residential Retail	1,492.40	\$567.00	5	1,492.40	\$567.00	5	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	1,866.40	\$25,167.54	8.00	1,866.40	\$25,167.54	8	\$61,281.33	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$22,679.34	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	1,866.40	\$25,167.54	8	1,866.40	\$25,167.54	8	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.