

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2023  
 Current Dates: 12/1/2023 - 12/31/2023  
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	36,327.02	\$46,875.50	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$7,111.41	1	15,368.00	\$123,078.17	29	\$54,769.33	224.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$17,240.00	65	\$6,512.00	264.74%
<b>A2c - Residential Retail</b>	-43,637.12	\$46,750.00	13	-119,727.94	\$237,522.75	64	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$22,220.57	3	0.00	\$95,211.46	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-43,637.12</b>	<b>\$76,081.98</b>	<b>17.00</b>	<b>-68,032.91</b>	<b>\$519,927.88</b>	<b>178</b>	<b>\$61,281.33</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>89.09%</b>	<b>81.01%</b>	<b>98.34%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-11,777.32	\$120,870.60	1	\$22,679.34	532.95%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-11,777.32</b>	<b>\$120,870.60</b>	<b>1</b>	<b>\$22,679.34</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>15.42%</b>	<b>18.83%</b>	<b>0.55%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$775.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	3,446.00	\$200.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,446.00</b>	<b>\$975.00</b>	<b>2</b>	<b>\$30,074.67</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-4.51%</b>	<b>0.15%</b>	<b>1.10%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-43,637.12</b>	<b>\$76,081.98</b>	<b>17</b>	<b>-76,364.23</b>	<b>\$641,773.48</b>	<b>181</b>	<b>\$114,035.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.