

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	6,182.53	\$4,084.50	1	36,327.02	\$46,875.50	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,575.00	\$13,611.89	4	15,368.00	\$115,966.76	29	\$54,769.33	211.74%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,525.00	10	0.00	\$17,240.00	65	\$6,512.00	264.74%
<b>A2c - Residential Retail</b>	-5,340.74	\$10,200.00	3	-76,090.82	\$190,772.75	55	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$72,990.89	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,416.79</b>	<b>\$30,456.39</b>	<b>19.00</b>	<b>-24,395.79</b>	<b>\$443,845.90</b>	<b>169</b>	<b>\$61,281.33</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>74.54%</b>	<b>78.46%</b>	<b>98.26%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-11,777.32	\$120,870.60	1	\$22,679.34	532.95%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-11,777.32</b>	<b>\$120,870.60</b>	<b>1</b>	<b>\$22,679.34</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>35.99%</b>	<b>21.37%</b>	<b>0.58%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$775.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	3,446.00	\$200.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,446.00</b>	<b>\$975.00</b>	<b>2</b>	<b>\$30,074.67</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-10.53%</b>	<b>0.17%</b>	<b>1.16%</b>	<b>26.37%</b>	
<b>Total</b>	<b>5,416.79</b>	<b>\$30,456.39</b>	<b>19</b>	<b>-32,727.11</b>	<b>\$565,691.50</b>	<b>172</b>	<b>\$114,035.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.