

# Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2023  
 Current Dates: 10/1/2023 - 10/31/2023  
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	5,808.76	\$5,265.00	2	30,144.49	\$42,791.00	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,072.00	\$15,461.54	6	10,793.00	\$102,354.87	26	\$54,769.33	186.88%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,355.00	5	0.00	\$14,715.00	55	\$6,512.00	225.97%
<b>A2c - Residential Retail</b>	1,343.50	\$1,344.00	7	-70,750.08	\$180,572.75	53	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$51,038.74	6	0.00	\$72,955.89	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>8,224.26</b>	<b>\$74,464.28</b>	<b>26.00</b>	<b>-29,812.58</b>	<b>\$413,389.51</b>	<b>152</b>	<b>\$61,281.33</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>78.16%</b>	<b>77.24%</b>	<b>98.06%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-11,777.32	\$120,870.60	1	\$22,679.34	532.95%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-11,777.32</b>	<b>\$120,870.60</b>	<b>1</b>	<b>\$22,679.34</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>30.88%</b>	<b>22.58%</b>	<b>0.65%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$775.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	3,446.00	\$200.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,446.00</b>	<b>\$975.00</b>	<b>2</b>	<b>\$30,074.67</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-9.03%</b>	<b>0.18%</b>	<b>1.29%</b>	<b>26.37%</b>	
<b>Total</b>	<b>8,224.26</b>	<b>\$74,464.28</b>	<b>26</b>	<b>-38,143.90</b>	<b>\$535,235.11</b>	<b>155</b>	<b>\$114,035.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.