

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	24,335.73	\$37,526.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,286.00	\$7,522.76	2	9,721.00	\$86,893.33	21	\$54,769.33	158.65%
A2b - Residential Conservation Services (RCS)	0.00	\$1,600.00	5	0.00	\$13,360.00	50	\$6,512.00	205.16%
A2c - Residential Retail	-6,224.00	\$10,040.00	2	-72,093.58	\$179,228.75	48	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$21,917.15	8	\$0.00	0.00%
Res Subtotal	-2,938.00	\$19,232.76	11.00	-38,036.85	\$338,925.23	132	\$61,281.33	
Res % of Total	100.00%	100.00%	100.00%	82.03%	73.56%	97.78%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-11,777.32	\$120,870.60	1	\$22,679.34	532.95%
IE Subtotal	0.00	\$0.00	0.00	-11,777.32	\$120,870.60	1	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	25.40%	26.23%	0.74%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$775.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	3,446.00	\$200.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	3,446.00	\$975.00	2	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	-7.43%	0.21%	1.48%	26.37%	
Total	-2,938.00	\$19,232.76	11	-46,368.17	\$460,770.83	135	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.