

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,349.84	\$3,934.50	1	24,335.73	\$37,526.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	6,435.00	\$79,370.57	19	\$54,769.33	144.92%
A2b - Residential Conservation Services (RCS)	0.00	\$920.00	4	0.00	\$11,760.00	45	\$6,512.00	180.59%
A2c - Residential Retail	1,554.50	\$11,004.25	2	-65,869.58	\$169,188.75	46	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,847.15	6	\$0.00	0.00%
Res Subtotal	6,904.34	\$15,858.75	7.00	-35,098.85	\$319,692.47	121	\$61,281.33	
Res % of Total	100.00%	100.00%	100.00%	80.82%	72.40%	97.58%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-11,777.32	\$120,870.60	1	\$22,679.34	532.95%
IE Subtotal	0.00	\$0.00	0.00	-11,777.32	\$120,870.60	1	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	27.12%	27.37%	0.81%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$775.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	3,446.00	\$200.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	3,446.00	\$975.00	2	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	-7.93%	0.22%	1.61%	26.37%	
Total	6,904.34	\$15,858.75	7	-43,430.17	\$441,538.07	124	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.