

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,985.89	\$33,591.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$2,730.17	1	6,435.00	\$79,370.57	19	\$54,769.33	144.92%
A2b - Residential Conservation Services (RCS)	0.00	\$1,030.00	4	0.00	\$10,840.00	41	\$6,512.00	166.46%
A2c - Residential Retail	-22,918.14	\$57,385.25	11	-67,424.08	\$158,184.50	44	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,847.15	6	\$0.00	0.00%
Res Subtotal	-22,918.14	\$61,145.42	16.00	-42,003.18	\$303,833.72	114	\$61,281.33	
Res % of Total	117.70%	99.67%	94.12%	83.45%	71.38%	97.44%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-11,777.32	\$120,870.60	1	\$22,679.34	532.95%
IE Subtotal	0.00	\$0.00	0.00	-11,777.32	\$120,870.60	1	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	23.40%	28.39%	0.85%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$775.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,446.00	\$200.00	1	3,446.00	\$200.00	1	\$0.00	0.00%
C&I Subtotal	3,446.00	\$200.00	1.00	3,446.00	\$975.00	2	\$30,074.67	
C&I % of Total	-17.70%	0.33%	5.88%	-6.85%	0.23%	1.71%	26.37%	
Total	-19,472.14	\$61,345.42	17	-50,334.50	\$425,679.32	117	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.