

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,223.32	\$2,220.50	1	18,985.89	\$33,591.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,116.00	\$14,267.06	9	6,435.00	\$76,640.40	18	\$54,769.33	139.93%
A2b - Residential Conservation Services (RCS)	0.00	\$1,425.00	5	0.00	\$9,810.00	37	\$6,512.00	150.64%
A2c - Residential Retail	1,475.60	\$1,014.00	6	-44,505.94	\$100,799.25	35	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,053.68	2	0.00	\$21,847.15	6	\$0.00	0.00%
Res Subtotal	6,814.92	\$33,980.24	23.00	-19,085.04	\$242,688.30	100	\$61,281.33	
Res % of Total	100.00%	97.77%	95.83%	61.84%	66.61%	98.04%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-11,777.32	\$120,870.60	1	\$22,679.34	532.95%
IE Subtotal	0.00	\$0.00	0.00	-11,777.32	\$120,870.60	1	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	38.16%	33.18%	0.98%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$775.00	1	0.00	\$775.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$775.00	1.00	0.00	\$775.00	1	\$30,074.67	
C&I % of Total	0.00%	2.23%	4.17%	0.00%	0.21%	0.98%	26.37%	
Total	6,814.92	\$34,755.24	24	-30,862.36	\$364,333.90	102	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.