

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,134.22	\$5,636.00	2	15,762.57	\$31,371.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	4,319.00	\$62,373.34	9	\$54,769.33	113.88%
A2b - Residential Conservation Services (RCS)	0.00	\$2,375.00	9	0.00	\$8,385.00	32	\$6,512.00	128.76%
A2c - Residential Retail	-10,985.06	\$16,683.50	4	-45,981.54	\$99,785.25	30	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$6,793.47	6	\$0.00	0.00%
Res Subtotal	-3,850.84	\$24,729.50	16.00	-25,899.97	\$208,708.06	80	\$61,281.33	
Res % of Total	24.64%	16.98%	94.12%	68.74%	63.33%	98.77%	53.74%	
B1a - Income Eligible Coordinated Delivery	-11,777.32	\$120,870.60	1	-11,777.32	\$120,870.60	1	\$22,679.34	532.95%
IE Subtotal	-11,777.32	\$120,870.60	1.00	-11,777.32	\$120,870.60	1	\$22,679.34	
IE % of Total	75.36%	83.02%	5.88%	31.26%	36.67%	1.23%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	-15,628.16	\$145,600.10	17	-37,677.29	\$329,578.66	81	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.