Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2023
Current Dates: 4/1/2023 - 4/30/2023
Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	8,628.35	$25,735.00	1	$0.00	0.00%
A2a - Residential Coordinated Delivery	2,065.00	$10,712.84	5	4,319.00	$62,373.34	9	$54,769.33	113.88%
A2b - Residential Conservation Services (RCS)	0.00	$1,390.00	5	0.00	$6,010.00	23	$6,512.00	92.29%
A2c - Residential Retail	-24,713.76	$61,353.25	13	-34,996.48	$83,101.75	26	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$6,425.10	3	0.00	$6,758.47	5	$0.00	0.00%
Res Subtotal	-22,648.76	$79,881.19	26.00	-22,049.13	$183,978.56	64	$61,281.33	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$22,679.34	0.00%
IE Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	-22,648.76	$79,881.19	26	-22,049.13	$183,978.56	64	$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.