

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,628.35	\$25,735.00	1	8,628.35	\$25,735.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,254.00	\$40,382.97	4	2,254.00	\$51,660.50	4	\$54,769.33	94.32%
A2b - Residential Conservation Services (RCS)	0.00	\$3,625.00	14	0.00	\$4,620.00	18	\$6,512.00	70.95%
A2c - Residential Retail	-4,441.38	\$11,134.25	10	-10,282.72	\$21,748.50	13	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$333.37	3	\$0.00	0.00%
Res Subtotal	6,440.98	\$80,877.22	29.00	599.64	\$104,097.37	39	\$61,281.33	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$22,679.34	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	6,440.98	\$80,877.22	29	599.64	\$104,097.37	39	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.