

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$11,277.53	1	\$55,444.91	20.34%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$995.00	4	\$6,512.00	15.28%
A2c - Residential Retail	-5,841.34	\$10,614.25	3	-5,841.34	\$10,614.25	3	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$333.37	3	\$0.00	0.00%
Res Subtotal	-5,841.34	\$10,649.25	4.00	-5,841.34	\$23,220.15	11	\$61,956.91	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$20,605.10	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$20,605.10	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$45,190.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$45,190.89	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35.37%	
Total	-5,841.34	\$10,649.25	4	-5,841.34	\$23,220.15	11	\$127,752.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.