

Energy Efficiency Program Activity by Town

Town Name: CHILMARK
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,785.00	3	26,604.76	\$26,878.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,182.00	\$6,716.11	3	18,672.00	\$100,244.16	37	\$55,444.91	180.80%
A2b - Residential Conservation Services (RCS)	0.00	\$920.00	4	0.00	\$16,665.00	60	\$6,512.00	255.91%
A2c - Residential Retail	-7,151.84	\$15,310.00	10	-26,307.28	\$52,908.75	38	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$16,485.49	8	\$0.00	0.00%
Res Subtotal	-5,969.84	\$24,731.11	20.00	18,969.48	\$213,181.40	152	\$61,956.91	
Res % of Total	100.00%	100.00%	100.00%	97.61%	99.91%	98.70%	48.50%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$20,605.10	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$20,605.10	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$45,190.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	463.58	\$200.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	463.58	\$200.00	2	\$45,190.89	
C&I % of Total	0.00%	0.00%	0.00%	2.39%	0.09%	1.30%	35.37%	
Total	-5,969.84	\$24,731.11	20	19,433.06	\$213,381.40	154	\$127,752.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.